

# IDAHO HOUSE

## FY 16 & FY 17 Expenditures (through 04/30) - FY 2018 Budget Proposal

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<b>Description</b> <u>          </u>	<b>FY 2018</b> <b><u>Budget</u></b>	<b>FY 2017</b> <b><u>Actual (YTD)</u></b>	<b>FY 2016</b> <b><u>Actual</u></b>
Stipend	54,000	45,000	54,000
Storage Rental	2,100	1,666	3,180
Moving / Other Expense	100	-	308
DOA Overhead	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
<b>Total Expenditures</b>	<b><u><u>62,200</u></u></b>	<b><u><u>52,666</u></u></b>	<b><u><u>63,488</u></u></b>

