

IDAHO HOUSE
FY 15 & FY 16 Expenditures - FY 2017 Budget Proposal

Description _____	FY 2017 <u>Budget</u>	FY 2016 <u>Actual</u>	FY 2015 <u>Actual</u>
Stipend	54,000	54,000	54,000
Storage Rental	2,030	3,180	2,922
Moving / Other Expense	300	308	1,195
DOA Overhead	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
Total Expenditures	<u><u>62,330</u></u>	<u><u>63,488</u></u>	<u><u>64,117</u></u>