

GOVERNOR'S HOUSING COMMITTEE
FY 2016 Budget Proposal

Description _____	FY 2016 <u>Budget</u>	FY 2015 <u>5/31/2014</u>	FY 2014 <u>Actual</u>
Overhead			
Stipend	54,000	49,500	54,000
Storage Rental	4,200	3,490	4,028
Moving Expense	300	290	-
DOA Overhead	<u>6,000</u>	<u>6,000</u>	<u>8,500</u>
Overhead Expenditures	<u>64,500</u>	<u>59,280</u>	<u>66,528</u>
Operating Expenditures	<u>-</u>	<u>-</u>	<u>25,455</u>
Total Expenditures	<u><u>64,500</u></u>	<u><u>59,280</u></u>	<u><u>91,982</u></u>